

Bill No. 1 of 2026

APPROPRIATION (2026/2027) BILL, 2026
(Published on 23rd January, 2026)

MEMORANDUM

1. A draft of the above Bill, which it is intended to be presented to the National Assembly, is set out below.

2. The object of the Bill, which is presented in accordance with the requirements of section 119 (2) of the Constitution and paragraph 6 of the Schedule to the Public Finance Management Act (Cap. 54.01), is to appropriate money from the Consolidated Fund and the Development Fund for the Financial Year ending 31st March, 2027.

NDABA N. GAOLATHE,
Minister of Finance.

B.2

ARRANGEMENT OF SECTIONS

SECTION

1. Short title
2. Expenditure from Consolidated Fund
3. Appropriation of sum authorised by section 2
4. Expenditure from Development Fund
5. Appropriation of sum authorised by section 4

SCHEDULE

A BILL

– entitled –

An Act to authorise the payment out of the Consolidated Fund and the Development Fund of sums of money for the year ending 31st March, 2027.

Date of Assent:

Date of Commencement:

ENACTED by the Parliament of Botswana.

Short title	1. This Bill may be cited as the Appropriation (2026/2027) Bill, 2026.
Expenditure from Consolidated Fund	2. The Minister of Finance may issue a warrant for the payment from the Consolidated Fund for the year ending 31st March, 2027 of the sum of P91 265 983 275 (Ninety-One Billion, Two Hundred and Sixty-Five Million, Nine Hundred and Eighty-Three Thousand, Two Hundred and Seventy-Five Pula).
Appropriation of sum authorised by section 2	3. The sum authorised by section 2 shall be appropriated to, and shall be applied for, the Organisations of Expenditure set out in the first and second columns of the Schedule, in the amounts set out in the corresponding entries in the third column of the said Schedule.
Expenditure from Development Fund	4. The Minister of Finance may issue a warrant for the payment from the Development Fund for the year ending 31st March, 2027, of the sum of P23 375 815 203 (Twenty-Three Billion, Three Hundred and Seventy-Five Million, Eight Hundred and Fifteen Thousand, Two Hundred and Three Pula).
Appropriation of sum authorised by section 4	5. The sum authorised by section 4 is appropriated for, and shall be applied to meet the total amount of expenditure necessary for development projects during the financial year ending 31st March, 2027.

SCHEDULE

Organisation/Ministry	Amount in Pula
0100 Parliament	206 424 410
0200 Ministry for State President, Defence and Security	13 050 492 660
0300 Ministry of Finance	1 140 549 410
0400 Ministry of Labour and Home Affairs	973 168 650
0500 Ministry of Lands and Agriculture	2 408 606 640
0600 Ministry of Child Welfare and Basic Education	11 832 780 780
0700 Ministry of Trade and Entrepreneurship	1 203 190 410
0800 Ministry of Local Government and Traditional Affairs	12 985 277 310
1000 Ministry of Minerals and Energy	373 341 960
1100 Ministry of Health	7 508 872 590
1200 Administration of Justice	434 958 490
1300 Attorney General's Chambers	399 361 000
1400 Auditor General	125 400 780
1500 Ministry of International Relations	823 403 760
1600 Independent Electoral Commission	102 565 950
1700 Ombudsman	67 420 660
1800 Ministry of Water and Human Settlement	470 865 940
2000 Ministry of Environment and Tourism	917 420 930
2100 Industrial Court	62 218 140
2200 Ministry of Youth and Gender Affairs	686 649 970
2300 Ministry of Transport and Infrastructure	1 928 258 540
2400 Ministry of Communications and Innovation	949 920 900
2800 Ethics and Integrity Directorate	25 614 640
2900 Ministry of Justice and Correctional Services	153 295 560
3100 Office of the Receiver	25 076 410
3200 Land Tribunal	51 954 670
3300 Ministry of Higher Education	7 366 469 850
3400 Ministry of Sport and Arts	595 173 840
3500 Botswana Prisons Service	906 692 740
9100 Appropriations from Revenue	23 490 555 685
TOTAL	91 265 983 275